



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS
SECRETARÍA DE HACIENDA

1 - No Etiquetado - Recursos Federales (Clasificación Administrativa)
SISTEMA PRESUPUESTARIO 2023
(PESOS)

CIERRE DE SEPTIEMBRE

EP-5

Página 1 de 3

sábado, 30 de septiembre de 2023

UR	URO	FI	FUN	SF	SS	PP	OA	AI	PT	MPIO	GA	COGC	GASTO	GTO	TG	TR	FF	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio					
Gran Total																			31,010,826.17	21,686,148.75	52,696,974.92	52,696,974.92	0.00	35,500,964.03	38,956,479.30	38,956,479.30	31,762,281.18	31,762,281.18	13,740,495.62					
Total																			31,010,826.17	21,686,148.75	52,696,974.92	52,696,974.92	0.00	35,500,964.03	38,956,479.30	38,956,479.30	31,762,281.18	31,762,281.18	13,740,495.62					
TOTAL FUENTE DE FINANCIAMIENTO																			31,010,826.17	21,686,148.75	52,696,974.92	52,696,974.92	0.00	35,500,964.03	38,956,479.30	38,956,479.30	31,762,281.18	31,762,281.18	13,740,495.62					
TOTAL GLOBAL FUNCIÓN 5 Educación																			31,010,826.17	21,686,148.75	52,696,974.92	52,696,974.92	0.00	35,500,964.03	38,956,479.30	38,956,479.30	31,762,281.18	31,762,281.18	13,740,495.62					
TOTAL GLOBAL SUBFUENTE DE FINANCIAMIENTO H Recursos por Reducciones en Otras Previsiones (Recursos del Ejercicio 5)																			0.00	13,021,651.91	13,021,651.91	13,021,651.91	0.00	2,233,661.14	5,834,442.19	5,834,442.19	1,195,608.91	1,195,608.91	7,187,209.72					
INSTITUCIONALES																			0.00	13,021,651.91	13,021,651.91	13,021,651.91	0.00	2,233,661.14	5,834,442.19	5,834,442.19	1,195,608.91	1,195,608.91	7,187,209.72					
01	001	2	5	2	1	D	003	01	E03	A001									0.00	13,021,651.91	13,021,651.91	13,021,651.91	0.00	2,233,661.14	5,834,442.19	5,834,442.19	1,195,608.91	1,195,608.91	7,187,209.72					
Educación Profesional Técnica Bachiller																			0.00	13,021,651.91	13,021,651.91	13,021,651.91	0.00	2,233,661.14	5,834,442.19	5,834,442.19	1,195,608.91	1,195,608.91	7,187,209.72					
01	001	2	5	2	1	D	003	01	E03	A001	000	A	1E	1000					0.00	3,766,106.78	3,766,106.78	3,766,106.78	0.00	29,908.66	1,351,392.97	1,351,392.97	0.00	0.00	2,414,713.81					
Servicios Personales.																			0.00	3,766,106.78	3,766,106.78	3,766,106.78	0.00	29,908.66	1,351,392.97	1,351,392.97	0.00	0.00	2,414,713.81					
01	001	2	5	2	1	D	003	01	E03	A001	000	A	1E	12201	1	1	5		0.00	394,573.34	394,573.34	394,573.34	0.00	0.00	0.00	0.00	0.00	0.00	394,573.34					
Remuneraciones al Personal Eventual.																			0.00	394,573.34	394,573.34	394,573.34	0.00	0.00	0.00	0.00	0.00	0.00	394,573.34					
01	001	2	5	2	1	D	003	01	E03	A001	000	A	1E	13201	1	1	5		0.00	81,262.82	81,262.82	81,262.82	0.00	0.00	34,377.00	34,377.00	0.00	0.00	46,885.82					
Primas de Vacaciones y Dominical.																			0.00	81,262.82	81,262.82	81,262.82	0.00	0.00	34,377.00	34,377.00	0.00	0.00	46,885.82					
01	001	2	5	2	1	D	003	01	E03	A001	000	A	1E	13202	1	1	5		0.00	138,095.22	138,095.22	138,095.22	0.00	0.00	0.00	0.00	0.00	0.00	138,095.22					
Aguinaldo o Gratificación de Fin de Año.																			0.00	138,095.22	138,095.22	138,095.22	0.00	0.00	0.00	0.00	0.00	0.00	138,095.22					
01	001	2	5	2	1	D	003	01	E03	A001	000	A	1E	13420	1	1	5		0.00	47,041.30	47,041.30	47,041.30	0.00	0.00	18,244.78	18,244.78	0.00	0.00	28,796.52					
Compensaciones por Servicios Especiales.																			0.00	47,041.30	47,041.30	47,041.30	0.00	0.00	18,244.78	18,244.78	0.00	0.00	28,796.52					
01	001	2	5	2	1	D	003	01	E03	A001	000	A	1E	13442	1	1	5		0.00	87,577.19	87,577.19	87,577.19	0.00	0.00	0.00	0.00	0.00	0.00	87,577.19					
Ajuste de Calendario.																			0.00	87,577.19	87,577.19	87,577.19	0.00	0.00	0.00	0.00	0.00	0.00	87,577.19					
01	001	2	5	2	1	D	003	01	E03	A001	000	A	1E	14101	1	1	5		0.00	39,338.96	39,338.96	39,338.96	0.00	9,834.74	23,244.57	23,244.57	0.00	0.00	16,094.39					
Aportaciones al ISSSTE.																			0.00	39,338.96	39,338.96	39,338.96	0.00	9,834.74	23,244.57	23,244.57	0.00	0.00	16,094.39					
01	001	2	5	2	1	D	003	01	E03	A001	000	A	1E	14105	1	1	5		0.00	18,791.53	18,791.53	18,791.53	0.00	6,263.86	0.00	0.00	0.00	0.00	18,791.53					
Aportaciones al Seguro de Cesantía en Edad Avanzada y Vejez.																			0.00	18,791.53	18,791.53	18,791.53	0.00	6,263.86	0.00	0.00	0.00	0.00	18,791.53					
01	001	2	5	2	1	D	003	01	E03	A001	000	A	1E	14201	1	1	5		0.00	29,593.00	29,593.00	29,593.00	0.00	9,864.33	0.00	0.00	0.00	0.00	29,593.00					
Aportaciones al FOVISSSTE.																			0.00	29,593.00	29,593.00	29,593.00	0.00	9,864.33	0.00	0.00	0.00	0.00	29,593.00					
01	001	2	5	2	1	D	003	01	E03	A001	000	A	1E	14301	1	1	5		0.00	11,837.21	11,837.21	11,837.21	0.00	3,945.73	0.00	0.00	0.00	0.00	11,837.21					
Aportaciones al Sistema de Ahorro para el Retiro.																			0.00	11,837.21	11,837.21	11,837.21	0.00	3,945.73	0.00	0.00	0.00	0.00	11,837.21					
01	001	2	5	2	1	D	003	01	E03	A001	000	A	1E	14302	1	1	5		0.00	313,162.48	313,162.48	313,162.48	0.00	0.00	55,577.64	55,577.64	0.00	0.00	257,584.84					
Depósitos para el Ahorro Solidario.																			0.00	313,162.48	313,162.48	313,162.48	0.00	0.00	55,577.64	55,577.64	0.00	0.00	257,584.84					
01	001	2	5	2	1	D	003	01	E03	A001	000	A	1E	14401	1	1	5		0.00	127,930.78	127,930.78	127,930.78	0.00	0.00	117,897.00	117,897.00	0.00	0.00	10,033.78					
Cuotas para el Seguro de Vida.																			0.00	127,930.78	127,930.78	127,930.78	0.00	0.00	117,897.00	117,897.00	0.00	0.00	10,033.78					
01	001	2	5	2	1	D	003	01	E03	A001	000	A	1E	15422	1	1	5		0.00	1,155,864.28	1,155,864.28	1,155,864.28	0.00	0.00	1,090,351.98	1,090,351.98	0.00	0.00	65,512.30					
Otras Prestaciones Adicionales.																			0.00	1,155,864.28	1,155,864.28	1,155,864.28	0.00	0.00	1,090,351.98	1,090,351.98	0.00	0.00	65,512.30					
01	001	2	5	2	1	D	003	01	E03	A001	000	A	1E	15432	1	1	5		0.00	100,459.84	100,459.84	100,459.84	0.00	0.00	0.00	0.00	0.00	0.00	100,459.84					
Pago por Días Económicos No Disfrutados.																			0.00	100,459.84	100,459.84	100,459.84	0.00	0.00	0.00	0.00	0.00	0.00	100,459.84					
01	001	2	5	2	1	D	003	01	E03	A001	000	A	1E	15433	1	1	5		0.00	87,577.19	87,577.19	87,577.19	0.00	0.00	0.00	0.00	0.00	0.00	87,577.19					
Pago por Días de Descanso Obligatorio.																			0.00	87,577.19	87,577.19	87,577.19	0.00	0.00	0.00	0.00	0.00	0.00	87,577.19					
01	001	2	5	2	1	D	003	01	E03	A001	000	A	1E	15906	1	1	5		0.00	16,800.00	16,800.00	16,800.00	0.00	0.00	0.00	0.00	0.00	0.00	16,800.00					
Previsión Social Múltiple.																			0.00	16,800.00	16,800.00	16,800.00	0.00	0.00	0.00	0.00	0.00	0.00	16,800.00					
01	001	2	5	2	1	D	003	01	E03	A001	000	A	1E	15907	1	1	5		0.00	537,758.00	537,758.00	537,758.00	0.00	0.00	0.00	0.00	0.00	0.00	537,758.00					
Despensa.																			0.00	537,758.00	537,758.00	537,758.00	0.00	0.00	0.00	0.00	0.00	0.00	537,758.00					
01	001	2	5	2	1	D	003	01	E03	A001	000	A	1E	17102	1	1	5		0.00	578,443.64	578,443.64	578,443.64	0.00	0.00	11,700.00	11,700.00	0.00	0.00	566,743.64					
Estímulos al Personal Operativo.																			0.00	578,443.64	578,443.64	578,443.64	0.00	0.00	11,700.00	11,700.00	0.00	0.00	566,743.64					
01	001	2	5	2	1	D	003	01	E03	A001	000	A	1E	3000					0.00	140,945.25	140,945.25	140,945.25	0.00	0.00	0.00	0.00	0.00	0.00	140,945.25					
Servicios Generales.																			0.00	140,945.25	140,945.25	140,945.25	0.00	0.00	0.00	0.00	0.00	0.00	140,945.25					
01	001	2	5	2	1	D	003	01	E03	A001	000	A	1E	39203	1	1	5		0.00	38,082.02	38,082.02	38,082.02	0.00	0.00	0.00	0.00	0.00	0.00	38,082.02					
Otras Contribuciones.																			0.00	38,082.02	38,082.02	38,082.02	0.00	0.00	0.00	0.00	0.00	0.00	38,082.02					
01	001	2	5	2	1	D	003	01	E03	A001	000	A	1E	39801	1	1	5		0.00	102,863.23	102,863.23	102,863.23	0.00	0.00	0.00	0.00	0.00	0.00	102,863.23					
Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral.																			0.00	102,863.23	102,863.23	102,863.23	0.00	0.00	0.00	0.00	0.00	0.00	102,863.23					
01																																		